

Cypress Bay Senior High School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		270,000				270,000	Single Point of Entry
Safety & Security		107,000*				107,000	Safety / Security Upgrade
Athletics			300,000			300,000	Track Resurfacing
Athletics		121,000*				121,000	Weight Room Renovation
Renovation	134,000					134,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		580,000*				580,000	HVAC Improvements
Renovation		12,400,000*				12,400,000	CR Addition to allow for removal of portable buildings
Renovation	48,000					48,000	CAT 6 Data port Upgrade
Renovation		652,000*				652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology	578,000					578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology	970,000					970,000	Additional computers to close computer gap
SMART Sub-Total	1,730,000	14,230,000	300,000	0	0	16,260,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	1,730,000	14,230,000	300,000	0	0	16,260,000	

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*Project Scope Included:

Year 1 total of \$13,860,000

Total value of scope \$13,860,000

Remaining Board approved SMART Program Scope:

Single point of entry is being managed separately by Heery International and has begun through Continuing Contract - Architectural Services.

Track resurfacing is being managed separately by Heery International and PPO.

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.